# Presupuesto vigente año 2026 - Moneda Nacional
## Miles de pesos - Septiembre 2026

| Subtit | | Detalle | LEY INICIAL PRESUPUESTO AUTORIZADO | DECRETO 102 06/02/2026 Rebaja Ppto | DECRETO 134 13/02/2026 Bono Incentivo Retiro | DECRETO 333 24/04/2026 Rebaja Ppto 21-22 | DECRETO 395 20/05/2026 Deuda Flotante | DECRETO 400 20/05/2026 Indemnización ADP | DECRETO 606 08/07/2026 Bono Incentivo Retiro | DECRETO 731 12/08/2026 Indemnización ADP | DECRETO 809 14/08/2026 Licencias Rechazadas | DECRETO 977 12/09/2026 Bono Incentivo Retiro | DECRETO 1011 28/09/2026 Bono Desempeño | DECRETO 1012 28/09/2026 Reforma Previsional | PRESUPUESTO VIGENTE AÑO 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | **INGRESOS** | | | | | | | | | | | | | |
| **05** | | **Transferencias Corrientes** | **10** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **10** |
| | 02 | Transferencias Corrientes - Del Gobierno Central | 10 | | | | | | | | | | | | 10 |
| | 02201 | Recuperación de Licencias Médicas - Fonasa | 10 | | | | | | | | | | | | 10 |
| **08** | | **Otros Ingresos Corrientes** | **188.038** | **0** | **8.756** | **0** | **0** | **0** | **14.264** | **0** | **9.519** | **106.135** | **0** | **0** | **326.712** |
| | 01 | Recuperación Licencias | 179.770 | | | | | | | | | | | | 179.770 |
| | 99 | Otros Ingresos | 8.268 | | 8.756 | | | | 14.264 | | 9.519 | 106.135 | | | 146.942 |
| **09** | | **Aporte Fiscal Libre** | **19.491.304** | **-174.135** | **22.276** | **-202.882** | **744.965** | **0** | **43.906** | **0** | **0** | **267.395** | **1.016.048** | **149.232** | **21.358.109** |
| | 01001 | Aporte Fiscal Remunemarciones | 15.497.100 | | | -103.625 | | | | | | | 1.016.048 | 149.232 | 16.558.755 |
| | 01002 | Aporte Fiscal Resto | 3.308.503 | -174.135 | 22.276 | -99.257 | 744.965 | | 43.906 | | | 267.395 | | | 4.113.653 |
| | 02 | Servicio Deuda Interna | 685.701 | | | | | | | | | | | | 685.701 |
| **12** | | **Recuperación Prestamos** | **10** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **10** |
| | 10 | Ingresos por Percibir | **10** | | | | | | | | | | | | **10** |
| **15** | | **Saldo Inicial** | **10** | | | | **96.953** | | | | | | | | **96.963** |
| | | **TOTAL INGRESOS** | **19.679.372** | **-174.135** | **31.032** | **-202.882** | **841.918** | **0** | **58.170** | **0** | **9.519** | **373.530** | **1.016.048** | **149.232** | **21.781.804** |
| | | **GASTOS** | | | | | | | | | | | | | 0 |
| **21** | | **Gastos Remuneraciones** | **15.497.100** | | **-7.296** | **-103.625** | | **-32.792** | **-17.829** | **-23.083** | | **-109.794** | **1.016.048** | **149.232** | **16.367.961** |
| **22** | | **Bienes y Servicios** | **3.308.567** | **-174.135** | | **-99.257** | | | | | | | | | **3.035.175** |
| **23** | | **Prestaciones Seguridad Social** | **10** | **0** | **38.328** | **0** | **0** | **32.792** | **75.999** | **23.083** | **0** | **483.324** | **0** | **0** | **653.536** |
| | 03001 | Indemnización de Cargo Fiscal | 5 | | 22.276 | | | | 43.906 | | | 267.395 | | | 333.582 |
| | 03003 | Fondo Retiro Funcionarios Públicos L.19.882 | 5 | | 16.052 | | | | 32.093 | | | 215.929 | | | 264.079 |
| | 03004 | Otras Indemnizaciones | 0 | | | | | 32.792 | | 23.083 | | | | | 55.875 |
| **24** | | **Transferencias Corrientes** | **0** | **0** | **0** | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | 03427 | Transfefencias Programa 3427 | | | | | | | | | | | | | **0** |
| **25** | | **Integros al Fisco** | **185.540** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **185.540** |
| | 01 | Integros al Fisco y otros | 184 | | | | | | | | | | | | 184 |
| | 99 | Otros Integros al Fisco | 185.356 | | | | | | | | | | | | 185.356 |
| **26** | | **Otros gastos Corrientes** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **9.519** | **0** | **0** | **0** | **9.519** |
| | 01 | Devoluciones | | | | | | | | | 9.519 | | | | 9.519 |
| | 02 | Compensaciones Daños a Terceros y/o la Propiedad | | | | | | | | | | | | | 0 |
| **29** | | **Adquisición de Activos no Financieros** | **0** | **0** | **0** | **0** | | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| | 03 | Vehiculo | | | | | | | | | | | | | 0 |
| | 04 | Inversión Mobiliario | 0 | | | | | | | | | | | | 0 |
| | 05 | Inversion Maquinas y Equipos | | | | | | | | | | | | | 0 |
| | 06 | Equipos Informáticos | | | | | | | | | | | | | 0 |
| | 07 | Programas Informáticos | | | | | | | | | | | | | 0 |
| | 04 | Inversion TI Proyecto Bid Moderniza | | | | | | | | | | | | | 0 |
| **34** | | **Servicio Deuda Interna** | **688.155** | **0** | **0** | **0** | **841.918** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1.530.073** |
| | 01 | Amortización Deuda Interna | 413.623 | | | | | | | | | | | | 413.623 |
| | 03 | Intereses Deuda Interna | 274.522 | | | | | | | | | | | | 274.522 |
| | 07 | Deuda Flotante | 10 | | | | 841.918 | | | | | | | | 841.928 |
| **35** | | **Saldo Final** | **0** | | | | | | | | | | | | **0** |
| | | **TOTAL GASTOS** | **19.679.372** | **-174.135** | **31.032** | **-202.882** | **841.918** | **0** | **58.170** | **0** | **9.519** | **373.530** | **1.016.048** | **149.232** | **21.781.804** |

### 1.- Presupuesto Autorizado Ley de Presupuesto AÑO 2026

**GLOSAS VIGENTES**

| Glosa | Detalle Glosa | Glosas Apertura M$ | DECRETO 102 06/02/2026 Rebaja Ppto | DECRETO 134 13/02/2026 Bono Incentivo Retiro | DECRETO 333 24/04/2026 Rebaja Ppto 21-22 | DECRETO 395 20/05/2026 Deuda Flotante | DECRETO 400 20/05/2026 Indemnización ADP | DECRETO 606 08/07/2026 Bono Incentivo Retiro | DECRETO 731 12/08/2026 Indemnización ADP | DECRETO 809 14/08/2026 Licencias Rechazadas | DECRETO 977 12/09/2026 Bono Incentivo Retiro | DECRETO 1011 28/09/2026 Bono Desempeño | DECRETO 1012 28/09/2026 Reforma Previsional | Glosas Vigentes M$ |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **Dotación Maxima Vehículos** | **2** | | | | | | | | | | | | **2** |
| 2 a | **Dotación Maxima Autorizada Personal** | **345** | | | | | | | | | | | | **345** |
| 2 b | **Horas Extraordinarias** | **$ 32.390** | | | **$ -6.478** | | | | | | | | | **$ 25.912** |
| 2 c | **Viaticos** | **$ 89.012** | **$ -** | **$ -** | **$ -17.802** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 71.210** |
| | **Nacional** | $ 86.190 | | | $ -17.238 | | | | | | | | | $ 68.952 |
| | **Exterior** | $ 2.822 | | | $ -564 | | | | | | | | | $ 2.258 |
| | **Comisión Liquidadora** | | | | | | | | | | | | | $ - |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | $ - |
| 2 d | **Convenio con personas Naturales** | **$ 219.842** | **$ -** | **$ -** | **$ -43.968** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ -** | **$ 175.874** |
| | **Cantidad de personas** | 2 | | | | | | | | | | | | 2 |
| | **Honorarios M$ Superintendencia** | $ 60.724 | | | | | | | | | | | | $ 60.724 |
| | **Cantidad de personas Com. Liquidadora** | 7 | | | | | | | | | | | | 7 |
| | **Honorarios Com. Liquidadora** | $ 159.118 | | | $ -43.968 | | | | | | | | | $ 115.150 |
| | | | | | | | | | | | | | | $ - |
| 3 | **Capacitación y Perfeccionamiento** | **$ 37.853** | | | | | | | | | | | | **$ 37.853** |
| - | **Publicidad** | **$ 39.547** | | | | | | | | | | | | **$ 39.547** |
| - | **Gasto Representación** | **$ 6.000** | | | | | | | | | | | | **$ 6.000** |